

Financial System Budget Development

Integrated Administrative Software for Education

Budget Development Features

- Maintains three versions of Budget, Working, Revised and Approved
- Ability to load multiple G/L years of Budget / Actual in detail or summary
- Ability to load salary and benefit projections from Position Control
- Maintains full budget detail
- On-line lookup of budget history
- On-line lookup of budget actions
- Updates selected set of accounts by percentage increases / decreases
- Multi-year comparative reporting
- Up to 99 models per budget year

Budget Development Integration

- Financial System
- Position Control
- Salary Schedule
- Payroll

Customer Benefits

This flexible Budget Development system puts powerful tools in the hands of administrators who can quickly and easily perform Awhat if@ scenarios for budget negotiations and board meetings.

Special Features

A flexible multiple column report writer for multiple year comparative analysis is available with the QSS/OASIS Budget Development module. This up-to seven column report can take data from a number of user designated budget sources: approved, working, revised, past year=s budgets, or any selected model in development.

The user can specify a percent or dollar increase/decrease to these columns for comparison. Columns can also be left intentionally blank to leave space for a Aworksheet@format.